New Construction Project Sheet

County	Yuma	District	Yuma Union Hi	igh School District		СТ	<u> </u>	140570		
Project Number										
School Name San Luis CM At Risk:										
Prj Typ	_	ade nfig Enrol	Square Iment Feet	e Capacity Divisor	Campus Capacity	Origin Cost/Sq		Open . FY		
Build O	Build Out 9-		00 62,883	94	669	\$119.80 200		2005		
School Si	School Site NA									
Projected Construction Schedule										
Board Approval 4/3/03		Plan Review 3/4/04	Bid 4/1/04	Begin Construction 4/18/04	Subst Complet 6/30/09	ion Co	Final Completion			
Architect Name		Not Assigned	d C o	ontractor Name	Not As	signed				
Funding \$	Sources		Site Acquisition	on Not Included						
C	Original N	lew Construct	ion Funding	\$7,533,383						
	Total N	lew Construct	ion Funding	\$7,533,383						
	De	ficiency Correc	ction Funding	\$0						
		L	ocal Funding	\$79,377						
		Total	Project Cost	\$7,612,760						

Comments

Buildout of San Luis High School to accommodate remaining 900 students. The amount of square footage needed to bring this to a full 1,800-student school is actually 77,507, but the district has opted to use 14,624 SF of replacement space to assist in the buildout. The balance of square footage is 62,883.

New Construction Project Sheet

County	Yuma	District	Yuma Un	ion High	School District		CTD	, ,	140570	
Project Number	1405	140570000-9999-002N Completed								
School Na	ame Gila	ı Ridge					CM At	Ri	sk:	
Prj Type	_	rade onfig Enrol		quare Feet	Capacity Divisor	Campus Capacity	Origina Cost/Sq.		Open FY	
New Scho	ool 9	9-12 1,8	300 22	25,000	94	2,394	\$124.84 20		2008	
School Si	School Site									
Projected Construction Schedule										
Board Approval 3/4/04		Plan Review 12/1/05		d 06	Begin Subs Construction Comple 4/20/06 8/1/0			Fin mp	al letion	
Architect Name Not Assigned		d	Contractor Name		Not Ass	signed				
Funding Sources Site Acquisition Not Included										
Original New Construction Funding					\$14,044,500					
1/6/05 Expansion of S			sion of Scop	ре	\$14,240,250					
4/6/06 Inflation Adjustm			n Adjustme	nt	\$5,465,250					
Total New Construction Funding					\$33,750,000					
Deficiency Correction Funding					\$0					
Local Funding					\$17,415,190					
Total Project Cost					\$51,165,190					

Comments

This project was originally approved 3/4/04 for 900 students, 112,500 SF to open in FY 07, at \$124.84 per SF, for a total project funding amount of \$14,044,500. Revised 1/6/05 to 1,800 students, 225,000 SF, and a total project funding amount of \$28,284,750. The additional 112,500 SF approved 1/6/05 is funded at \$126.58 per SF. Additional funding awarded 4/6/06 for seismic conditions and inflation factors.

New Construction Project Sheet

County Yuma	District Yum	a Union Hiç	gh School District		CTD 140570			
Project Number								
School Name Not Assigned CM At Risk:								
	rade onfig Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY			
New School 9	9-12 1,800	225,000	94	2,394	\$160.28 2012			
School Site Land	d assistance needed.							
Projected Constru	uction Schedule							
Board Approval	Plan Review	Bid	Begin Construction	Subst Complet				
Architect Name Not Assigned		Contractor Name		Not Ass	signed			
Funding Sources	5	Site Acquisition	n Not Included					
Original I	New Construction Fu	ınding	\$36,063,000					
Total I	New Construction Fu	ınding	\$36,063,000					
De	eficiency Correction Fo	•	\$0					
	Local F	· —	\$0					
	Total Projec	t Cost	\$36,063,000					
Comments								
NA								

New Construction Project Sheet

County	Yuma	Dis	strict Yuma	a Union Hig	h School District		CTD	140570	
Project Number	1405	140570000-9999-201N Completed							
School Na	ame Sar	n Luis					CM At R	isk:	
Prj Typ	_	rade onfig	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. F	Open t. FY	
Core	Core 9-12		900	147,493	94	1,569	\$110.00	2003	
School Si	ite NA								
Projected Construction Schedule									
Board Approval 9/2/99		Plan Review		Bid	Begin Subst. Construction Completic 5/1/01 8/1/02		ion Com	nal oletion	
Architect Name Not Assigned		Contractor Name Not As		Not Ass	signed				
Funding Sources Site Acquisition Not Included									
Original New Construction Funding				nding	\$12,279,300				
2/1/01 Additional SFB F		itional SFB Fu	ınding	\$532,076					
2/1/01 O		Other	(\$44,880)						
Total New Construction Funding				nding	\$12,766,496				
Deficiency Correction Funding				ınding	\$4,167,169				
Local Funding				ınding	\$0				
Total Project Cost					\$16,933,665				

Comments

Approval is for a core high school for 1,800 students with classroom space for 900 students. Original approval was for 147,901 SF. The school was designed for only 147,493 SF, which reduced the amount of new school facilities funding to \$12,234,420. On 2/4/01 the project funding was increased by \$709,434 for site conditions, \$532,076 of which was funded from NC, and \$177,359 of which was funded from DC.